

THIRD SECTOR GRANTS 2012/13

1.0 SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Helensburgh and Lomond.
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Helensburgh and Lomond for 2012/13 is £35,000.
- 1.4 £27,440 was awarded to 17 organisations at the Area Committee meeting in April. The total budget remaining for allocation is £7,560.
- 1.5 Seven applications have been received in this second and last round of applications, none of which are for Events and Festivals.

2.0 RECOMMENDATIONS

- 2.1 The seven organisations listed below are awarded funding from the Third Sector Grants budget, as per the table below.
- 2.2 Those organisations that have received funding for two years or more to receive same amount they received in 2011/12.
- 2.3 Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs) unless, proportionally, a very large amount of funding is sought.

3.0 DETAIL

	<u>Organisation</u>	<u>Grant Awarded 2011/12</u>	<u>Total Project Costs</u>	<u>Amount Requested</u>	<u>Recommendation</u>
3.1	Ardencaple Boys Club	Nil	£1320	£660	£660
3.2	Friends of Duchess Wood	£132	£800	£400	£135

	<u>Organisation</u>	<u>Grant Awarded 2011/12</u>	<u>Total Project Costs</u>	<u>Amount Requested</u>	<u>Recommendation</u>
3.3	Cove and Kilcreggan Youth Cafe	Nil	£1,040	£520	£520
3.4	Helensburgh Play Park Association	Nil	£18,000	£1,570	£1,570
3.5	Garelochhead and Portincaple Community Trust	Nil	£8,305	£4,000	£4,000
3.6	Riding for the Disabled Association - Gareloch Group	£450	£11,160	£5,580	£450
3.7	Royal British Legion Scotland - Helensburgh and District	£225	£904	£452	£225
	Total		£24,909	£14,052	£7,560
			Total Recommended		£7,560
			Balance		£0

	Organisation	Rationale for grant allocation
3.1	Ardencaple Boys Club	The provision of appropriate First Aid training for 20 people. This has increased from a 1 day to a 2 day course with a doubling of the costs. The 20 qualified adults can then support approximately 250 young people to compete in both local and national tournaments
3.2	Friends of Duchess Wood	The provision of a Woodland Heritage course in Plant Husbandry would enable the members to properly maintain this resource and pass on information to the wider community including new members through a recruitment event
3.3	Cove and Kilcreggan Youth Cafe	The provision of drama workshops as requested by young people wishing to perform to raise funds for the organisation, sailing courses so that they can compete in local regattas and skate boarding sessions. The organisation have restricted Lottery funds to upgrade the skate park at the side of the café. This will provide an on site resource to the young people to practice the skills acquired at the Clydebank skate park lessons
3.4	Helensburgh Play Park Association	The delivery of new play equipment for the second stage of the refurbishment of Hermitage Play park. This work has been carried out in partnership with Friends of Hermitage Park and Argyll & Bute Council. Once delivered and installed Hermitage Play Park have a Service Level Agreement with the Council for maintenance.
3.5	Garelochhead and Portincaple Community Trust	A range of community consultation events including focus group workshops, door to door questionnaires and public open days. The previous plan resulted in a number of community projects delivering new resources to the village. It is anticipated that the new Action Plan for the area will stimulate equally good results.
3.6	Riding for the Disabled Association - Gareloch Group	The organisation delivers a service to anyone within the Helensburgh and Lomond area with a disability. The application is for insurance and livery costs for 2 horses along with competition entry fees, information/test sheets and transport costs. They compete both locally and nationally and have an excellent record of achievements. The organisation has a comprehensive training programme for volunteers to assist the riders.
3.7	Royal British Legion Scotland - Helensburgh and District	The hosting of a Remembrance Day parade including hospitality and contingency plans for wet weather. The organisation is well supported locally and this event is now well established in the local calendar

4.0 CONCLUSION

- 4.1 All organisations have been contacted and grant applications assessed, and where applicable, have received financial approval.

5.0 IMPLICATIONS

- 5.1 Policy: None
5.2 Financial: As per area budget allocation.
5.3 Legal: None
5.4 HR: None
5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
5.6 Risk: Monitoring of the process will minimise any risk to the Council
5.7 Customer Service: None

6.0 APPENDICES

- 6.1 Officer assessment reports submitted.

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